**HOMES under construction**
21

**TOTAL ASSETS** $30,940,964
**TOTAL NET ASSETS** $20,114,317

**30,500 HOURS** volunteered

**13 FAMILIES** on the path to homeownership

**18,281 ReStore donations**

**746 FAMILIES** served at tax preparation site

**7 INDIVIDUALS TRAINED** in carpentry and construction

**EXPENSES**

- Program Services: 15%
- Management & General: 5%
- Fundraising: 4%

**TOTAL EXPENSES** $10,826,647

**REVENUE**

- Government: 33%
- Faith & Youth Communities: 13%
- House Sales: 9%
- In-Kind Donations: 5%
- Corporate: 4%
- ReStore: 15%
- Foundations: 17%
- Individuals & Board: 13%
- Other: 4%

**TOTAL REVENUE** $11,030,960